

Walker Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		294,000*				294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			380,000*			380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation		917,000*				917,000	HVAC Improvements
SMART Sub-Total	150,000	1,211,000	380,000			1,741,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		69,000				69,000	Additional computers to close computer gap
SMART		21,000				21,000	CAT 6 Data port Upgrade
SMART		43,000				43,000	Wireless Network Upgrade
Complete Sub-Total		133,000				133,000	

School Total	150,000	1,344,000	380,000	0	0	1,874,000	
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*Project Scope Included:
 Year 2 total scope \$1,211,000
 Year 3 total scope \$380,000
 Total value of scope \$1,591,000